

Finance and Audit Committee Agenda

Monday, April 2, 2018 – 6:00 PM
Colonial Elementary - Board Room

1. Call Meeting to Order
2. Public Comments on the Agenda
3. 2017-2018 Budget Update ENCLOSURE #1
4. Proposed Fund Addition for Technology Investments
Fund 33 – Technology Reserve
5. 2018-2019 Budget Presentation: ENCLOSURE #2
 - a. 2018-2019 Budget Update
 - i. Revenue Projections
 - ii. Benefits Update
 - iii. Expenditure Projections
 - b. 2018-19 Budget Report Format
6. Other Discussion Items
7. Public Comment
8. Adjournment & Executive Session – Legal Issues