

## Finance and Audit Committee Agenda

Monday, March 5, 2018 – 6:00 PM  
Colonial Elementary - Board Room

1. Call Meeting to Order
2. Public Comments on the Agenda
3. Commonwealth Budget Update ENCLOSURE #1
  - General Update
  - Basic Education Subsidy
    - Distribution Formula
    - Median Household Income Index (MHII)
    - Local Effort/Cost Index (LECI)
  - Special Education Subsidy
  - Act 16 Report
  - Ready to Learn Block Grant
4. 2017-2018 Budget Update ENCLOSURE #2
5. 2018-2019 Budget Presentation: ENCLOSURE #3
  - a. 2018-19 Update
    - i. Revenue Projections
    - ii. Benefits Update
  - b. IDEA Funding
  - c. ACCESS Program
  - d. Federal Title Funds
6. MCIU Member Services Budget
7. Chart of Accounts Project Update
8. Other Discussion Items
9. Public Comment
10. Adjournment