

## **Finance and Audit Committee Agenda**

Monday, February 5, 2018 – 5:00 PM  
Colonial Middle School Library

1. Call Meeting to Order
2. Public Comments on the Agenda
3. Real Estate Settlement Stipulation Agreement  
Realty Income Pennsylvania Properties Trust (BJ's Wholesale) ENCLOSURE #1
4. Budget Presentation: ENCLOSURE #2
  - a. Colonial SD Tax History
  - b. Fund Balance Report
  - c. 2018-19 Update
    - i. Revenue Projections
    - ii. Wage & Benefit Projections
    - iii. Debt Service
    - iv. Tax Impact
5. Other Discussion Items
6. Public Comment
7. Adjournment